



CAPITAL CAMPAIGN PROGRESS UPDATE

October 2024

*Building Tomorrow Today
Milestones on Our Brick by Brick Journey*



Brick by Brick
Mind by Mind



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Stock the Shelves,
Support our Teachers



“A building is nothing more than a tool...
but your new building will be a tool that
will help you carry out your mission.”

*Young Song, Founder
Song + Associates, Inc.*

LETTER FROM PRESIDENT/CEO

As we stand on the brink of a remarkable transformation, we reflect on the journey that has brought us here. Our Capital Campaign was not just about building a new facility; it was about creating a brighter future for educators and students across Palm Beach County.

Eight years ago, the vision began with a commitment to support teachers. Through generous donations and unwavering community support, we have grown from providing basic school supplies to establishing a comprehensive resource store, Red Apple Supplies. The need was clear, and together, we answered the call.

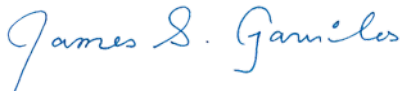
Three years ago, we launched this Capital Campaign, fueled by the belief that every teacher and student deserves access to high-quality resources. With the support of the School District and our community, we secured the land for our new headquarters at 1515 Barton Road, directly across from Barton Elementary School. This strategic location positions us to serve even more educators and schools effectively.

As we approach the grand opening of our 32,000-square-foot *Center for Public School Excellence and Innovation* on January 16th, we are excited to unveil a space designed for innovation and collaboration. This building will not only house our expanded Red Apple Supplies program, which provides essential classroom resources for free, but it will also include a dedicated training facility for professional development. We envision this space as an education innovation store that will empower teachers and inspire students.

We invite you to join us in celebrating this achievement. Your contributions have made a lasting impact, and we are deeply grateful for your support throughout this campaign, *Brick by Brick, Mind by Mind*. Together, we have built more than a structure; we have built a community dedicated to ensuring equity and access in education.

Thank you for being part of this incredible journey. We look forward to seeing you at our grand opening and welcoming you into our new home!

With very best wishes and utmost gratitude,



James S. Gavrilos
President/CEO



OUR MISSION

The Education Foundation of Palm Beach County is the nexus of Palm Beach County public-school system, the private sector, and the community. The Education Foundation facilitates student achievement by supporting high-quality public education through partnerships, grants, events, and public awareness.

OUR VALUES

Every day, we strive to raise the bar, the dialogue, and the expectations to achieve the Gold Standard. We achieve the Gold Standard by living our values:

RESPECT

We value the thoughts and opinions of others



ACCOUNTABILITY

We do what we say we will



INTEGRITY

We do the right thing



TRANSPARENCY

We create trust and dialogue with our stakeholders



THE PLAN

The Education Foundation of Palm Beach County, with the generous support of our community and dedicated philanthropic and corporate partners, is excited to announce the development of a 32,000 sq. ft. education innovation hub. This facility will enhance public education by providing equitable access to resources and innovative programming for students and teachers throughout Palm Beach County.

In addition to serving over 100 of the Foundation's programs, this new hub will feature a **training facility** for professional development, empowering educators with the skills they need to thrive. A key highlight is the expansion of **Red Apple Supplies**, our signature program that offers a free resource store for teachers, ensuring they have the essential materials to create engaging classrooms. Together, we are fostering a brighter future for our students and educators!

Red Apple Supplies Showroom



Training Facility / Multi-Purpose Room





MILESTONES



October 2023
Demolition Began



November 2023
Groundbreaking



December 2023
Groundbreaking Ceremony



January 2024
Foundation Poured



February 2024
Tilt Wall Panels Formed



March 2024
Tilt Walls Lifted



April 2024
Framing Complete



May 2024
Topping Out Ceremony



May 2024
Exterior Painted



June 2024
Parking Lot Pavers Installed



July 2024
Rooftop AC Installed



August 2024
Flooring Installed



September 2024
Warehouse Racking Installed



December 2024
Move In Date



January 2025
Ribbon Cutting

PROGRESS UPDATE

JUNE 2024

- The drywall and framing team completed all drywall installation.
- All new door frames were installed.
- The mechanical team completed all overhead work through the space to make way for the ceiling grid team to start.
- The sitework team prepared the west and south roadways for pavement so there is access to all sides of the building for vehicles.
- The parking lot pavers were installed.
- The steel contractor completed their rooftop unit privacy screens.





PROGRESS UPDATE

SITE PHOTOGRAPHS

JUNE 2024





PROGRESS UPDATE

JULY 2024

- Tremendous progress was made on the interior of the space, including starting the finishes.
- The drywall team completed all drywall finishing which led the way for the painters to complete the 1st coat of paint throughout the space.
- Finish colors were completed in the offices and started in the Red Apple Supply room.
- The ceiling grid team completed all ceiling grids and border ceiling tiles in just 10 days.
- Following the installation of the ceiling grid, the mechanical, electrical, and low-voltage teams installed the lights, air conditioning diffusers, and ceiling speakers.
- Glass was installed in all offices and the window frame for the Director of Warehouse Operations and Store Manager's office.
- On the exterior of the building, the rooftop air conditioning units were installed on Tuesday, July 16, 2024 – what a milestone!
- The concrete team returned to complete the dumpster enclosure.
- Sidewalks and new drive entrances were prepped and poured by the sitework team.



PROGRESS UPDATE

SITE PHOTOGRAPHS

JULY 2024



PROGRESS UPDATE

AUGUST 2024

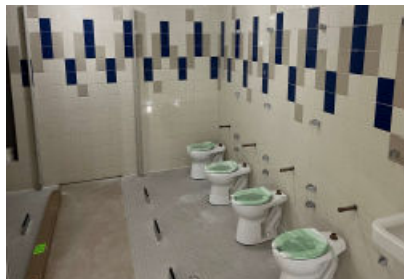
- The Lake Worth Beach Electrical Utility team installed and energized the final finishes on the walls and floors and the utility transformer that powers the building, which gave the go-ahead to turn on the permanent air conditioning in the space.
- The final flooring throughout the space and installation of all ceiling tiles began.
- The north driveway was paved which allows access to all roads around the property.
- The concrete team completed the loading dock and dumpster enclosure.
- The landscaping team mobilized and started installing trees, shrubs, bushes and flowers.
- The lights have been turned on and all plumbing will be completed in September 2024.





PROGRESS UPDATE

SITE PHOTOGRAPHS AUGUST 2024



PROGRESS UPDATE

SEPTEMBER 2024

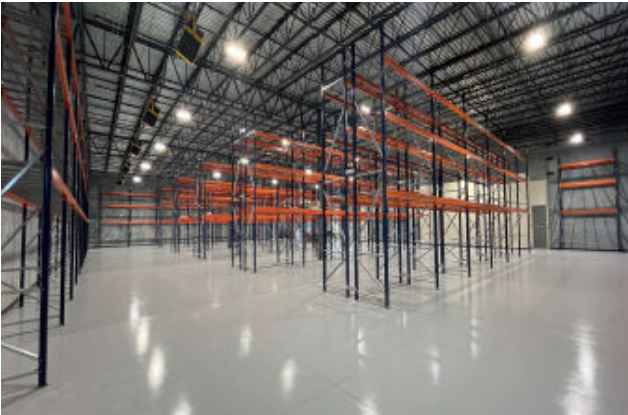
- All the finishes on the interior are complete, and the final cleaning is in progress.
- Final inspections are scheduled.
- The storefront awnings for the entry and drive-thru doors.
- The landscaping in the retention ponds was installed, and irrigation has been turned on to ensure the vegetation is adequately watered.
- The second lift of asphalt throughout has been completed, and all line striping is now complete.
- The warehouse racking was installed, and the flooring was coated with epoxy sealer.
- The flooring throughout has been completed and cleaned by the subcontractors.
- Proctor Construction demobilized their offices and moved inside the building for the last stage of construction.



PROGRESS UPDATE

SITE PHOTOGRAPHS

SEPTEMBER 2024



CAMPAIGN LEADERSHIP

Members of the *Brick by Brick, Mind by Mind* Campaign Task Force play a crucial role in providing strategic oversight and guidance, serving as key ambassadors and advocates for the most ambitious fundraising campaign in the Foundation's history. This dedicated group of community leaders invests their time and energy into planning and shaping a brighter future for our students, teachers, schools, and the entire community. Their commitment is vital to the campaign's success and to unlocking new opportunities for all.



Jorge Fuentes
Song + Associates,
Inc.



Ken Kahn
LRP Media Group



Max Macon
Florida Power &
Light Company



Jim Moore
UnitedHealthcare



Jordan Paul
NAI/Merin Hunter
Codman, Inc.



Juan Tagle
Palm Beach Capital



Michael Thomas
The Weitz Company



Meredith Trim
Ventus Charitable
Foundation



FUNDRAISING UPDATES



We are thrilled to share that our community’s enthusiastic support for the Brick by Brick, Mind by Mind campaign has been incredible. To date, we’ve raised **\$12,330,752.81** toward our **\$15,000,000** goal!

Our Campaign Task Force is working diligently to secure the remaining **\$2,669,247.19** needed to close out the campaign successfully. We’re at a tipping point where your philanthropic support can profoundly impact our ability to enhance education in Palm Beach County by supporting our students, teachers, and schools.

Thank you for being a vital part of this journey. Together, we can make a lasting difference!



If you would like to learn more about our initiatives, please feel free to email Teresa@EducationFoundationPBC.org.



CAMPAIGN DONORS

Our Palm Beach County community thrives thanks to the unwavering support and leadership of our generous donors. Their investments in the *Brick by Brick, Mind by Mind* campaign are transforming education, empowering educators, and inspiring innovation that will benefit students for generations. Together, we're building a brighter future!

LEADERSHIP GIFTS <i>\$1,000,000 to \$5,000,000+</i>	
VISIONARY <i>\$5,000,000+</i>	Ventus Charitable Foundation
INNOVATOR <i>\$1,000,000 TO \$4,999,999</i>	The Frederick A. DeLuca Foundation FPL through its NextEra Energy Foundation Jana and Ken Kahn Wanda and Jim Moran
MAJOR GIFTS <i>\$100,000 to \$999,999</i>	
CATALYST <i>\$500,000 to \$999,999</i>	Solid Waste Authority of Palm Beach County Stiles-Nicholson Foundation
BUILDER <i>\$250,000 TO \$499,999</i>	
DESIGNER <i>\$100,000 TO \$249,999</i>	Lost Tree Foundation Ruth and Hal Lauanders Charitable Trust Laura D. Trim



CAMPAIGN DONORS

SUPPORTING GIFTS

\$500 to \$99,999

<p>PLANNER <i>\$50,000 to \$99,999</i></p>	<p>Carrier Florida Blue Members of the 2022 NextEra Energy, Inc. Operating Committee Members of the Board of Directors of NextEra Energy</p>		
<p>INITIATOR <i>\$25,000 TO \$49,999</i></p>	<p>The Breakers Jordan Paul</p>		
<p>FOUNDATION <i>\$10,000 TO \$24,999</i></p>	<p>Marty Cass Nicole Daggs Jezerinac Group, PLLC Michael Kohner Jim and Debbie Moore Brian & Lisa Seymour Juan Tagle Mark Thompson</p>		
<p>FRIENDS <i>\$500 TO \$9,999</i></p>	<p>Angel Adams Alan Baseman Nadege Bernard Ellen Bishop John-Anthony Boggess Ronnie Boriskin John Bowers Karen Brill Michael Burke Mark Busse Jorge Cabrera Frank Compiani Jennifer Ethridge Leanne Evans Lloyd Evans George Forman Wiskendy Francois Jorge Fuentes James Gavrilos Gaudet Associates, Inc. Kenneth Gomulka Tarneisha Hatten Lisa King Luke Kurtz Merdochey LaFrance Kimberly Lea The Macon Family Lauren Marcum Stephen McBride Sophia Nelson Mr. and Mrs. Park Sam Pasley Val Perez George H. & Kary B. Prueger Mike Pych Kimberly Reckley Greg Schwinghammer Marko Serrano Rita Shearon Dr. Glenda Sheffield Tanya Siskind Kelly Smallridge Clayton Tadler Michael Thomas Edward Tierney Ray Titus Julie Houston Trieste Meredith Trim Teresa West Dr. Becky Youngman</p>		



NAMING OPPORTUNITIES

Map Key	Room / Area	Value	# of Opportunities	Available
1	Red Apple Supplies Showroom / Store	\$6,000,000	1	SPONSORED
2	Exterior Building Naming	\$5,000,000	1	1
3	Primary Entry Lobby / Atrium	\$1,000,000	1	SPONSORED
4	Community Event / Training Room	\$1,000,000	2	1
5	CORE Supply Section at Red Apple Supplies	\$1,000,000	1	SPONSORED
6	Reception Area	\$500,000	1	1
7	Front Office Conference Room	\$500,000	1	1
8	Teacher Shop Drive-Thru / Curbside Pickup	\$500,000	1	SPONSORED
9	Warehouse	\$500,000	1	1
10	Staging Area	\$250,000	1	1
11	CEO/President Office	\$100,000	1	SPONSORED
12	Kitchen Area / Breakroom	\$100,000	2	2
13	Volunteer Breakroom	\$100,000	1	1
14	Open Work Area	\$100,000	1	1
15	Specialty Section (STEM, Literacy, etc.) at Red Apple Supplies	\$50,000	10	7
16	Red Apple Supplies: Warehouse Director Office	\$25,000	1	1
17	Red Apple Supplies: Store Manager Office	\$25,000	1	1
18	Red Apple Supplies: Volunteer Manager Office	\$25,000	1	SPONSORED
19	Staff Offices	\$25,000	7	7
20	Park Bench	\$10,000	3	SPONSORED
21	Garden	\$10,000	1	SPONSORED
22	Shopping Carts at Red Apple Supplies	\$5,000	20	20

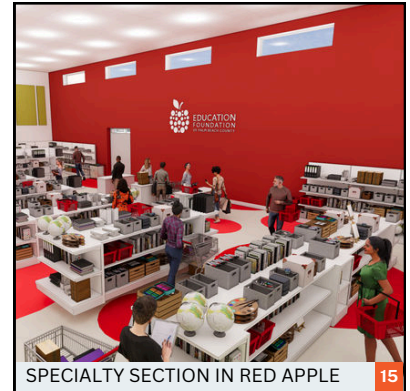
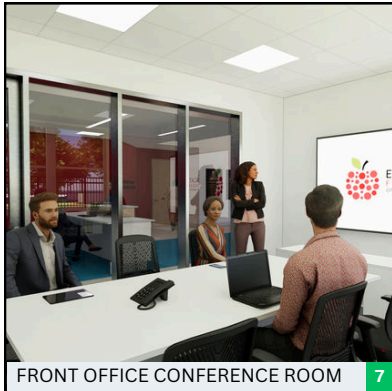
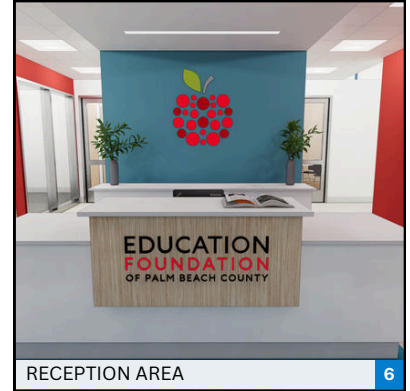


NAMING OPPORTUNITIES





NAMING OPPORTUNITIES



For additional information on naming opportunities,
email Teresa@EducationFoundationPBC.org

GRAND OPENING CELEBRATION



JOIN US FOR OUR GRAND OPENING CELEBRATION

You're Invited to the Ribbon Cutting Ceremony for the Education Foundation's *Center for Public School Excellence and Innovation*. Join us to celebrate the next chapter of our history, growth, and development.

January 16, 2025 | 10 AM

1515 Barton Road | Lake Worth Beach, FL 33460



TO RSVP,
SCAN THE QR CODE OR
TEXT **EFPBCFUTURE** TO **41444**



STOCK THE SHELVES, SUPPORT OUR TEACHERS

At the Education Foundation of Palm Beach County, we believe that every teacher deserves a well-equipped classroom to inspire learning.

We invite you to participate in our "Stock the Shelves: Support Our Teachers" initiative to help fill our warehouse with the supplies that teachers rely on when they visit Red Apple Supplies. Every \$250 donated ensures one teacher has the essential tools they need to educate our future.

Thanks to Office Depot Corporation's generosity, every dollar you give will be matched—up to \$10,000! With Office Depot matching your donation, you can double your impact and ensure even more students have the tools they need to succeed.

Every marker, notebook, and box of supplies makes a difference! With your generosity, we can fill our warehouse, empowering educators to provide high-quality instruction without the stress of limited resources.

Thank you for fueling classrooms with tools for success and for helping us support those who inspire and educate our future!

Questions...Info@EducationFoundationPBC.org

Presented By:



Scan the QR Code
to donate








This past year has been marked by inspiring stories of resilience, hope, and positive change as a result of the Foundation's many programs and initiatives.

While we celebrate success, we look toward the future and know there is much more work to be done. Ensuring high-quality public education for students in the School District of Palm Beach County is essential, and our commitment to that work is steadfast. We have ambitious goals to further carry out our mission in the years ahead, and the continued support of our community is integral in making these aspirations a reality.

Thank you for your support of our mission and the students, teachers, families and schools in Palm Beach County.

Brick by Brick, Mind by Mind



-  Education Foundation of Palm Beach County: 505 S. Congress Ave., Boynton Beach, FL 33426
-  Red Apple Supplies: 7071 Garden Road, Riviera Beach, FL 33404
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-  561-738-2931

