



EDUCATION
FOUNDATION
OF PALM BEACH COUNTY

CAPITAL CAMPAIGN PROGRESS UPDATES

November 2023



Brick by Brick
Mind by Mind



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“

“One of my students had a very unstable home life. I was able to provide a backpack filled with supplies and personalized the backpack with vinyl. All the supplies and materials came from the Red Apple Supplies program. That student is now in high school and sent me a picture of the backpack I had given to her. It changed her attitude and helped her realize there were people who were there to care about her as more than just a student.”

~ Susan Heckman, West Gate Elementary





ASPIRATION, ACHIEVEMENT, AND APPRECIATION

I am pleased and delighted to be able to share with you this overview of our *Brick by Brick, Mind by Mind* campaign; to share with you in more detail the story of what has been a remarkable act of generosity and momentum for our Education Foundation.

When we embarked together on a capital campaign just one year ago, we did so because the Education Foundation needs to continue meeting the needs of today's students and the dedicated educators throughout our community.

We began with an ambitious goal of \$15 million, and with great determination and optimism, we discovered our community has been waiting for an opportunity for just such a collective initiative.

It is with much gratitude and enthusiasm that we share the achievements of this campaign. We want to share the *Brick by Brick, Mind by Mind* story with you at this time, because it is a story that is about you and all that you have done as a member of this particularly bonded and cohesive community. You have turned hope into impact, ambition into action, creativity into innovation, and most importantly, turned learners into leaders.

With very best wishes and utmost gratitude,

James S. Gavrilos
President/CEO



OUR MISSION

The Education Foundation of Palm Beach County is the nexus of Palm Beach County public-school system, the private sector, and the community. The Education Foundation facilitates student achievement by supporting high-quality public education through partnerships, grants, events, and public awareness.

OUR VALUES

Every day, we strive to raise the bar, the dialogue and the expectations to achieve the Gold Standard. We achieve the Gold Standard by living our values:

RESPECT

We value the thoughts and opinions of others



ACCOUNTABILITY

We do what we say we will



INTEGRITY

We do the right thing



TRANSPARENCY

We create trust and dialogue with our stakeholders



THE PLAN

While this plan is focused on the fundraising effort, the campaign affords an unmatched opportunity to tell the larger story of our aspirations. We seize that opportunity as we seek to engage stakeholders – both internal and external – in fulfilling our mission and achieving our vision.

The *Brick by Brick, Mind by Mind* campaign is at a tipping point where philanthropy can make a profound difference in our ability to contribute to a better Palm Beach County.



THE WHY

Like bricks stacking upon bricks, knowledge is built. Children must first learn the “ABCs” to read, and must learn to read to allow them to write, research, and reason. Learning is constructed – *knowledge building upon knowledge*.

The Education Foundation of Palm Beach County empowers public education by supplying the builders – the district’s schools and educators – with the essential materials required for the task. From awarding grants that support innovative programs and scholarships to providing necessary school supplies and resources from Red Apple Supplies, the Foundation’s signature program, the Education Foundation plays an integral role in supporting the vital development of over 180,000 students in The School District of Palm Beach County, representing the future of our community.



“

“Education is the most powerful weapon which you can use to change the world.”

-Nelson Mandela-

”

CAMPAIGN LEADERSHIP

Members of the *Brick by Brick, Mind by Mind* Campaign Task Force provide strategic oversight and guidance and serve as key ambassadors and advocates to ensure the success of the most ambitious fundraising campaign in the Foundation's history. This group of dedicated community leaders devote their time and energy to planning and creating a future for our students, teachers, schools, and community.



Jorge Fuentes
Song + Associates,
Inc.



Ken Kahn
LRP Media Group



Max Macon
Florida Power &
Light Company



Jim Moore
UnitedHealthcare



Jordan Paul
NAI/Merin Hunter
Codman, Inc.



Juan Tagle
Palm Beach Capital



Michael Thomas
The Weitz Company



Meredith Trim
Ventus Charitable
Foundation



THE VISION

The Education Foundation of Palm Beach County, in partnership with the generous support of the community and the Foundation's philanthropic and corporate partners, is building a 32,000 sq. ft. facility that will serve as an education innovation hub, helping ensure high-quality public education by providing equity and access to resources and innovative programming for students and teachers in Palm Beach County. The new building also includes a training facility, offering professional development for teachers and supporting over 100 programs, including the expansion of Red Apple Supplies, a free teacher resource store, equipping teachers with essential resources for their classrooms.





IMPACT

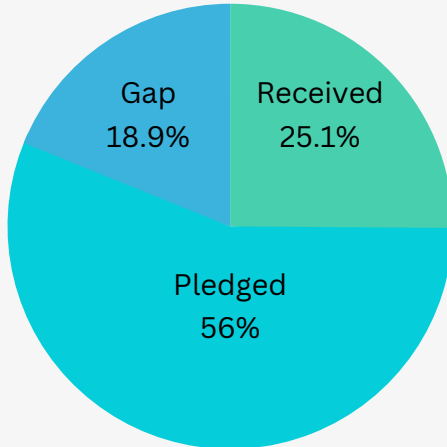
PERCENT TO GOAL



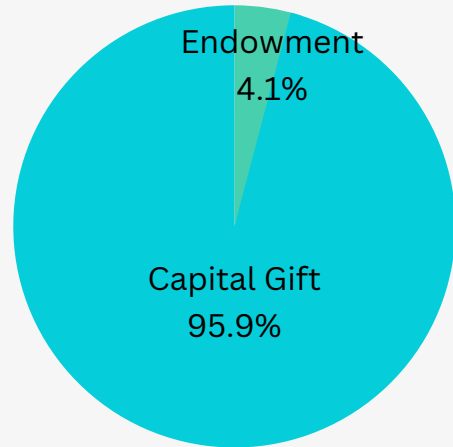
81%

\$12,167,420.97 Projected of the \$15,000,000 Goal

OVERVIEW



ENDOWMENT



THE FUNDAMENTAL GOAL OF THE CAMPAIGN IS NOT A DOLLAR FIGURE,
IT IS THE IMPACT THOSE DOLLARS WILL INITIATE.



CAMPAIGN DONORS

LEADERSHIP GIFTS

\$1,000,000 TO \$5,000,000+

Ventus Charitable Foundation

The Frederick A. DeLuca Foundation

FPL through its NextEra Energy Foundation

Jana and Ken Kahn

Wanda and Jim Moran

MAJOR GIFTS

\$100,000 TO \$999,999

Solid Waste Authority of Palm Beach County

Stiles-Nicholson Foundation

Lost Tree Foundation

Ruth and Hal Lauanders Charitable Trust

SUPPORTING GIFTS

UP TO \$99,999

Miguel Arechabala
Alan Baseman
Ellen Bishop
John-Anthony Boggess
Scott Bores
John Bowers
The Breakers
Karen Brill
Michael Burke
John Burnett
Mark Busse
James Camaren
Deborah Caplan
Carrier
Marty Cass
Christopher Chapel
Robert Coffey
Frank Compiani
Terrell Crews
Paul Cutler
Nicole Daggs
Michael DeBock

Kenneth Dunn
Jennifer Ethridge
Leanne Evans
Lloyd Evans
George Forman
Jorge Fuentes
Barrat Family Fund
James Gavrilos
Ashish Gupta
Naren Gursahaney
Matthew Handel
Tarneisha Hatten
Mark Hickson
Kenneth Hoffman
John Ketchum
Lisa King
Michael Kohner
Rebecca Kujawa
Merdochey LaFrance
Brian Landrum
Amy Lane
Max Macon

Mark Maisto
James May
Stephen McBride
Manuel Miranda
Jim Moore
Philip Musser
Sophia Nelson
Timothy Oliver
Lisa Park
Sam Pasley
Jordan Paul
Jezerinac Group, PLLC
David Porges
George H. & Kary B. Prueger
Pam Rauch
Ronald Reagan
David Reuter
Troy Rice
Matthew Roskot
Mitch Ross
Rudy Schupp
Greg Schwinghammer

Brian Seymour
Dr. Glenda Sheffield
Charles Sieving
Eric Silagy
Lawrence Silverstein
Tanya Siskind
Jack Skolds
Kelly Smallridge
Michael Sole
Art & Carole Stall
Juan Tagle
Michael Thomas
Mark Thompson
Edward Tierney
Ray Titus
Julie Houston Trieste
TJ Tuscai
Matthew Valle
Teresa West
Darryl Wilson
Dr. Becky Youngman



NAMING OPPORTUNITIES

Room / Area	Value	Total # of Opportunities	Available
Red Apple Supplies Showroom / Store	\$6,000,000	1	SOLD
Exterior Building Naming	\$5,000,000	1	1
Primary Entry Lobby / Atrium	\$1,000,000	1	SOLD
Community Event / Training Room	\$1,000,000	2	1
CORE Supply Section at Red Apple Supplies	\$1,000,000	1	SOLD
Teacher Shop Drive-Thru / Curbside Pickup	\$500,000	1	SOLD
Reception Area	\$500,000	1	1
Front Office Conference Room	\$500,000	1	1
Warehouse	\$500,000	1	1
Staging Area	\$250,000	1	1
CEO/President Office	\$100,000	1	SOLD
Kitchen Area / Breakroom	\$100,000	2	2
Volunteer Breakroom	\$100,000	1	1
Open Work Area	\$100,000	1	1
Specialty Section (STEM, Literacy, etc.) at Red Apple Supplies	\$50,000	10	8
Red Apple Supplies: Warehouse Director Office	\$25,000	1	1
Red Apple Supplies: Store Manager Office	\$25,000	1	1
Red Apple Supplies: Volunteer Manager Office	\$25,000	1	SOLD
Staff Offices	\$25,000	7	7
Park Bench	\$10,000	3	SOLD
Garden	\$10,000	1	SOLD
Shopping Carts at RAS	\$5,000	20	20

CAMPAIGN PROGRESS



DESIGN PHASE

JANUARY 2023 - MAY 2023

- Building permit issued
- South Florida Water Management permit issued
- Fire Marshall permit issued
- Utility Authority permit issued
- Health Department permit issued
- Budget approved



CONSTRUCTION PHASE: STRUCTURE

AUGUST 2023 - OCTOBER 2024

- Procurement
- Demolition
- Sitework
- Structure (footers, utilities, building slab, tilt-wall panels, bar joists, roofing, windows, exterior paint)



CONSTRUCTION PHASE: INTERIOR

MAY 2024 - OCTOBER 2024

- Mechanical electrical, plumbing
- Framing, drywall, paint, lighting, ceilings, flooring, doors and hardware
- Install furniture and equipment



COMPLETION / OPENING

OCTOBER 2024 - DECEMBER 2024

- Final inspections
- Closeout
- Punchlist





GROUNDBREAKING CEREMONY



You Are Invited

As we prepare to enter our 40th year of operation, the Education Foundation of Palm Beach County celebrates the next chapter of our history, growth, and development.

Please join us as we break ground for the new 32,000 sq. ft. facility. Much more than housing our program offices, warehouse, and Red Apple Supplies Showroom, this new facility will become an innovation hub, helping to ensure high-quality public education for students and teachers throughout The School District of Palm Beach County.

Tuesday, December 5, 2023

4:00pm

1515 Barton Road, Lake Worth Beach, FL 33465

Please RSVP by December 1, 2023 by
texting **EFPBCGround** to **41444** or scanning the QR code



The Foundation's momentum is greater than ever, and with your support, our potential is unlimited. Community collaboration transforms education in Palm Beach County, *Brick by Brick, Mind by Mind*.

The new innovative facility will allow the Foundation to leverage a greater number of resources to benefit programs and services to students and teachers throughout the county.






Thank you for your partnership and support of public education. Your generosity will create a lasting impact for students, teachers, schools, families and our community for generations to come.



"I get so emotional every time I go to pick up my order from Red Apple Supplies. Most of my students can't afford basic school supplies. The help I get from Red Apple makes it so I am able to provide supplies for my students and give them a better quality education..."

*Llamard Gardner, 4th Grade Teacher
Benoist Farms Elementary School*



-  Education Foundation of Palm Beach County: 505 S. Congress Ave., Boynton Beach, FL 33426
-  Red Apple Supplies: 7071 Garden Road, Riviera Beach, FL 33404
-  [EducationFoundationPBC.org/BrickByBrick](https://www.EducationFoundationPBC.org/BrickByBrick)
-  Info@EducationFoundationPBC.org
-  561-738-2931

